

# Education

In fiscal year (FY) 2024, the Delaware Department of Education’s capital expenditures for public education equaled \$224.8 million, which included \$58.3 million for new construction and land acquisition. New schools are listed below Table B.1.

**Table A.1 Public education trends and indicators, fiscal years 2020-2024**

	FY 2020	FY 2021	FY 2022	FY2023	FY2024
<b>Total Enrollment*</b>	140,363	137,956	139,799	141,299	<b>141,718</b>
<b>Charter School Enrollment</b>	16,366	16,910	17,201	18,223	<b>18,450</b>
<b>State Portion, Public Education Operating Budget (in thousands)</b>	1,571,367	1,643,857	1,710,107	1,832,408	<b>1,985,539</b>
<b>State Portion, Education Bond Bill***</b>	\$166,217,588	\$175,723,015	246,018,000	390,209,848	<b>224,781,456</b>
<b>State Portion, New Construction and Land Acquisition**</b>	\$101,710,037	\$102,532,915	204,753,000	167,025,500	<b>58,327,901</b>
<b>New Schools Opened&lt;&lt;</b>	1	3	1	1	<b>3</b>

Source: Delaware Office of Management and Budget; Delaware Department of Education  
 \* Total enrollment includes charter school enrollment and does not include Dover Air Force Base.  
 \*\* New Construction and Land Acquisition is a subset of the Education Bond Bill. The remaining portion of the Education Bond Bill funded other capital projects at school facilities.  
 << New schools are public schools that involve the construction of a new building utilizing state capital funds. Building additions and charter schools are not included.  
 \*\*\* Bond Bill figures have been updated to include funding budgeted in the Office of Management and Budget for the City of Wilmington Education Initiative

**Table A.2 New education construction and land acquisition, fiscal years 2024**

<b>New Construction/Land Acquisition</b>	<b>FY2024</b>
<b>Brandywine Bush</b>	\$ 8,200,000.00
<b>Colonial Leach</b>	\$ 815,700.00
<b>NCCVT Hodgson</b>	\$ 3,000,000.00
<b>Wilmington Schools New Bancroft</b>	\$ 9,666,401.00
<b>Sussex Tech, New Sussex Tech HS</b>	\$ 36,645,800.00
<b>Total</b>	\$ 58,327,901.00